

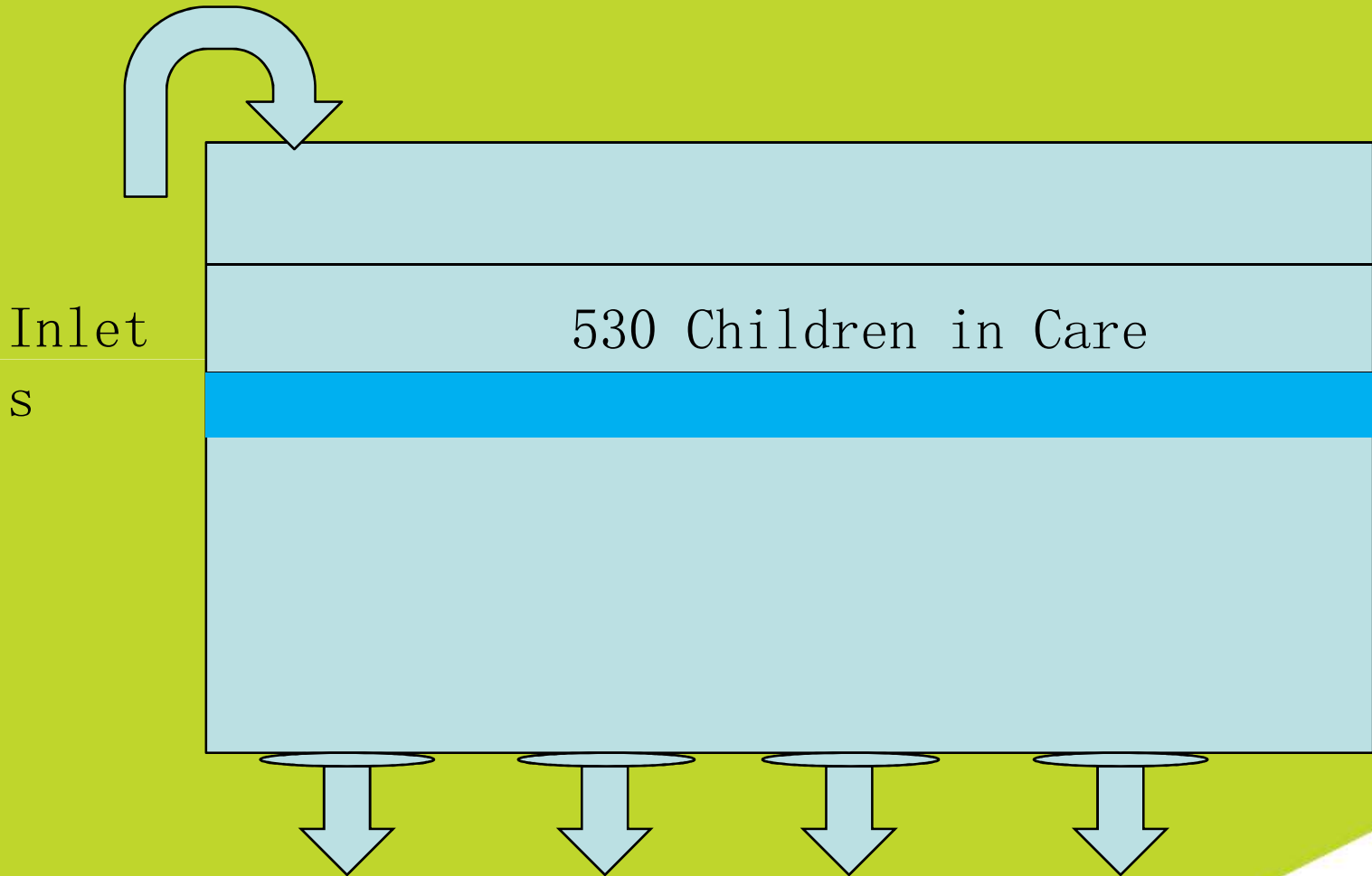
Positive outcomes for Children in Care

Director: Satinder Gautam

Deliverables/expectations

- Significant impact/reduction on £2.7m overspend on placements
- Underspend in other areas should not be used to fund overspend of social care budget
- Robust early identification and prevention model in place to reduce high cost specialist services
Eventual move of resources to locality teams from specialist services – 2/3 years
- Strong commissioning strategy in place - VFM

Michael Little Model



Outlets



SGH – Intensive Support (edge of care)

15+ Team (Pathway Plans)

Supported Lodgings (31 placements)

Targeted Support Team (20 cases)

Legal Support Officers (Paralegals)

Adoption Workers (20 cases)

Placements Panel (drive decisions)

IRO Service (drive care plans)



AIM

By Year end, 40 young people will be appropriately discharged from care and provided with robust support services that will enable them to reach their full potential as well adjusted adults

Pressures that will affect delivery

1. Realisation times of Strategic Choices
2. Delay of programme plans
3. Finance – delays/procurement issues
4. Social work capacity (recruitment/retention)
5. Partnerships

DMT impact

- Ensure finance is made available at the time of programme delivery
- Ensure HR processes are quicker
- Ensure procurement processes are quicker
- Robust commissioning arrangements with providers
- Robust pathways for de-escalation of specialist cases to locality teams
- Ensure CAF/PEP completion/implementation